

# Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

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Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

LEICESTER CITY COU

1. Name of Ward

Based in Beaumont Leys

11 FEB 2010

RECEIVED  
MEMBERS' SUPPORT

2. Title of proposal

Early Intervention project for young people to reduce crime and anti social behaviour

3. Name of group or person making the proposal

Zinthyia Ganeshpanchan Trust

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We are a group working with disadvantaged women including sex workers and offenders in Leicester. Currently we run a drop in service from the Tudor Centre, Mowmacare Hill that provide a careers guidance and educational advice service to women and have a number of service users from a number of wards including Beaumont Leys Abbey and New Parks.

Our experience working with ex-offenders have shown that it is not only important to work with them after they come into contact with the criminal justice system but it is also important to develop early intervention schemes that will prevent young people from getting involved in crime and antisocial behaviour.

As a part of our work to reduce re-offending and community inclusion we have developed the proposed project.

Leicester has a 2% above national average rate of crime and violence and National Offender Management Services suggest that 60% of the children of offenders are likely to become involved in crime.

The proposed project aims to develop a strategy that will intervene early through creating awareness among young children of the danger in engaging in crime and violence and the harsh realities of the prison.

This will be done via a short film (30 min to 45 min) that will explore the concept of prison among some of the young children (approximately 10 children between the age group of 12 to 16 will be interviewed) and then go on to reveal the live stories of three to five prisoners who have served/are serving a prison sentence. We aim to recruit volunteers (prisoners) via agencies such as Real Voices, Futures unlocked and HMPS Leicester and the Young Offenders institution Glen Pava.

The film will be screened in a range of settings including youth centres, community centres, colleges, schools and other recreation centres in Beaumont Leys, Abbey, New Parks, Spinney Hills and other areas across the city targeting young people.

The aim of the project is to challenge the existing beliefs among young people about prison as a "holiday home" and make young people reflect on the danger of the system and the impact it can have on them and their families as well as on society as a whole.

Outputs will be :

- a) Screening the film in 20 youth centres/community groups targeting 80 to 100 young people
- b) Screening the film in secondary schools across Leicester (currently there are about 18 secondary schools) targeting a minimum 50 children from a school

The outcome of the project will be to take young people out of the streets and also a reduction in youth crime in the areas as well as create awareness among the young people on crime and criminality.

5. Have you provided supporting information?

X

Tick if yes

6. What is the total cost to the Community Meeting?

£ 1,630.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Producing film (production costs and material)	500.00	Estimate
Travelling to venues across to screen the film	200.00	Estimate
Design and Production of posters	250.00	Estimate
Project admin costs (£6 * 15 * 4)	280.00	Actual
Communication costs	100.00	Estimated
Hiring of venue (community centres to screen the film while it is anticipated in most of the times it will be free)	100.00	Estimate
Other (including volunteer costs)	200.00	Estimated
<b>Total</b>	<b>1,630.00</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We are a small local charity and have not yet registered with the charity commission due to the annual income criteria set. Therefore, we find it difficult to raise funds for our work from established funding agencies. Also we are unable to apply to grassroots due to the fact that we commenced our work only in June 2009 and hence have not applied for funding for this project anywhere else.

9. Who proposed the project? Please provide contact details.

Name of contact person	Zinthyia Ganeshpanchan
Your position in organisation or group	Trustee
Name of organisation or group	Zinthyia Ganeshpanchan Trust
Address	<input type="text"/>
Phone number	<input type="text"/>
Email	<input type="text"/>

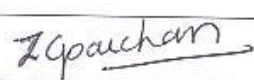
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Zinthyia Ganeshpanchan
Your position in organisation or group	Trustee
Name of organisation or group	Zinthyia Ganeshpanchan Trust
Address	<div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Phone number	Email
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Zinthyia Ganeshpanchan
Signature	
Date	27 <sup>th</sup> January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827